

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Sl. No.	Particulars	For the quarter ended 30.06.2017	Upto the quarter ended 30.06.2017	For the quarter ended 30.06.2016	Upto the quarter ended 30.06.2016
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	4877313	4877313	5020033	5020033
2	Travel, conveyance and vehicle running expenses	76420	76420	88824	88824
3	Training expenses	10931	10931	8831	8831
4	Rents, rates & taxes	194672	194672	154297	154297
5	Repairs	34779	34779	29298	29298
6	Printing & stationery	42379	42379	36024	36024
7	Communication	31706	31706	30174	30174
8	Legal & professional charges	16100	16100	10919	10919
9	Auditors' fees, expenses etc	0		0	
	(a) as auditor	2467	2467	2792	2792
	(b) as adviser or in any other capacity, in respect of	0		0	
	(i) Taxation matters	0	0	0	0
	(ii) Insurance matters	60	60	208	208
	(iii) Management services; and	4	4	21	21
	(c) in any other capacity	65	65	1323	1323
10	Advertisement and publicity	3233	3233	-5444	-5444
11	Interest & Bank Charges	4402	4402	4228	4228
12	Others (to be specified)	730297	730297	275709	275709
13	Depreciation	0	0	44605	44605
14	Service Tax A/c	29879	29879	25213	25213
15	Outsourcing Expenses	261581	261581	293213	293213
	TOTAL	6316288	6316288	6020269	6020269

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.