

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Sl. No.	Particulars	For the quarter ending 30.06.2015 (Rs.'000)	Upto the quarter ending 30.06.2015 (Rs.'000)	For the quarter ending 30.06.2014 (Rs.'000)	Upto the quarter ending 30.06.2014 (Rs.'000)
1	Employees' remuneration & welfare benefits	3389670	3389670	4439145	4439145
2	Travel, conveyance and vehicle running expenses	68701	68701	67958	67958
3	Training expenses	7182	7182	9142	9142
4	Rents, rates & taxes	242730	242730	219972	219972
5	Repairs	25584	25584	22075	22075
6	Printing & stationery	32702	32702	32831	32831
7	Communication	30078	30078	29350	29350
8	Legal & professional charges	68436	68436	12492	12492
9	Auditors' fees, expenses etc				
	(a) as auditor	3955	3955	1556	1556
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	0	0	0	0
	(ii) Insurance matters	0	0	0	0
	(iii) Management services; and	11	11	65	65
	(c) in any other capacity	0	0	54	54
10	Advertisement and publicity	11003	11003	18816	18816
11	Interest & Bank Charges	3227	3227	3043	3043
12	Others (to be specified)	104800	104800	86555	86555
13	Depreciation	46827	46827	53710	53710
14	Service Tax A/c	50923	50923	21230	21230
15	Outsourcing Expenses	372826	372826	344174	344174
	TOTAL	4458657	4458657	5362167	5362168

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.