

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Sl. No.	Particulars	For the quarter ended 31.03.2017	Upto the quarter ended 31.03.2017	For the quarter ended 31.03.2016	Upto the quarter ended 31.03.2016
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	7056715	21406972	9381471	20528425
2	Travel, conveyance and vehicle running expenses	145101	425962	153307	410807
3	Training expenses	27212	67290	22230	56385
4	Rents, rates & taxes	290363	781931	159967	665343
5	Repairs	50835	154750	43881	135447
6	Printing & stationery	67031	202971	91873	227388
7	Communication	84119	201821	82893	206583
8	Legal & professional charges	24865	61151	-9377	143894
9	Auditors' fees, expenses etc				
	(a) as auditor	32901	44617	31399	40235
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	0	0	0	0
	(ii) Insurance matters	262	345	-72	0
	(iii) Management services; and	-3	38	0	0
	(c) in any other capacity	1171	1505	733	1097
10	Advertisement and publicity	74659	122814	-11435	51714
11	Interest & Bank Charges	-73417	90207	15941	28168
12	Others (to be specified)	834324	2062166	489755	1515523
13	Depreciation	-3211	233600	19117	178419
14	Service Tax A/c	251231	379089	41042	121525
15	Outsourcing Expenses	816837	1975169	468484	1489956
	TOTAL	9680993	28212398	10981210	25800909
			0		

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.